GCSS-Army Program Overview

to

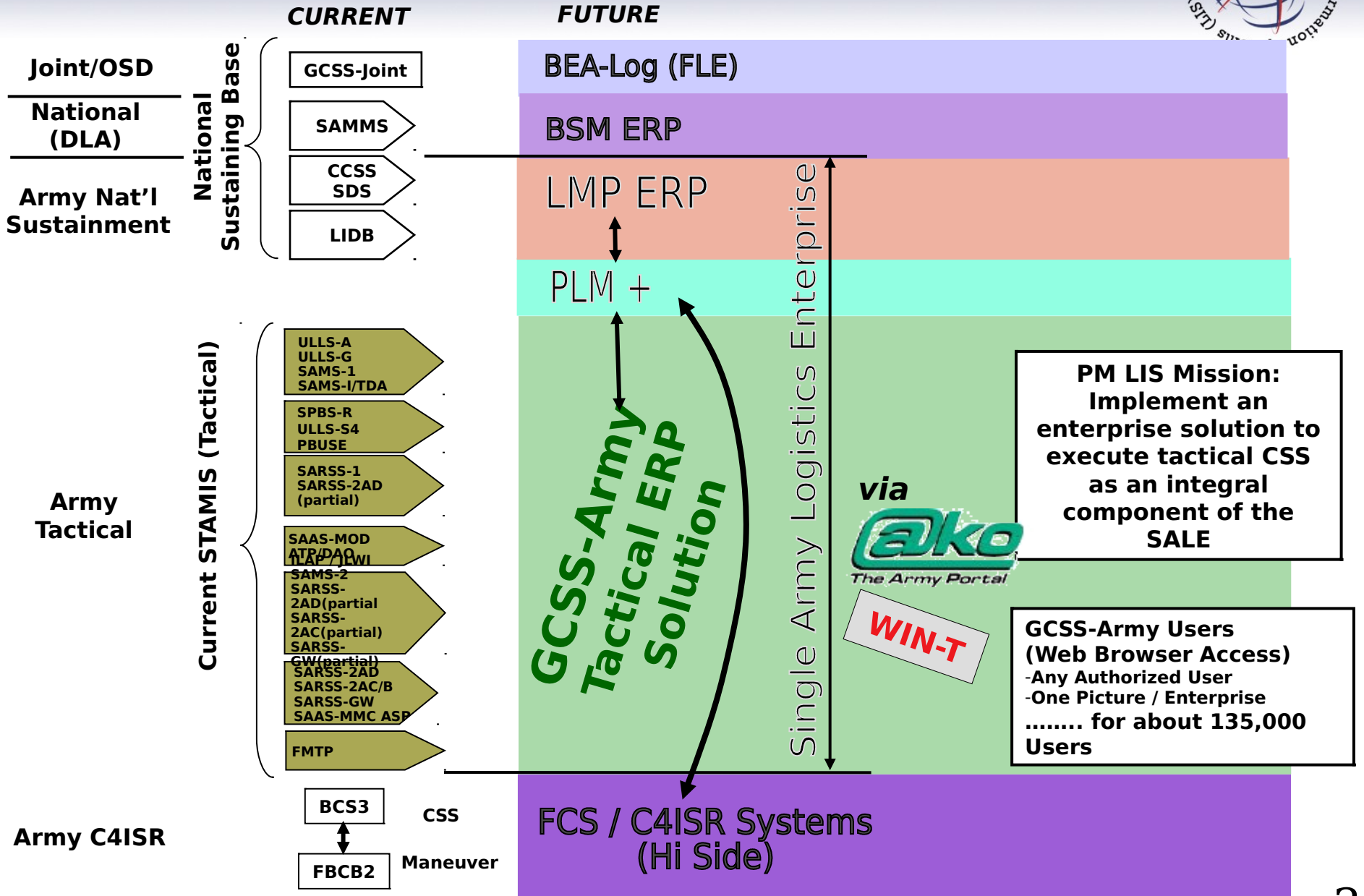
Logistics Enterprise Integration Advisory Board

17 November 2003

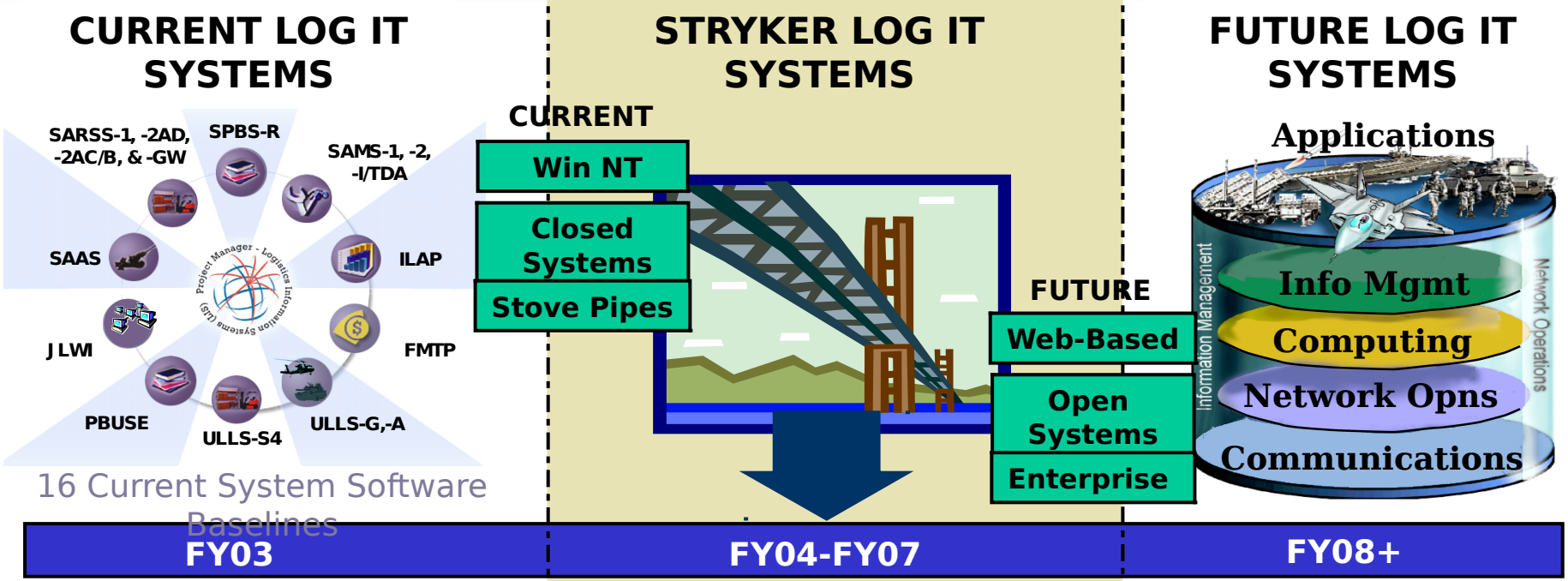
Agenda

- *GCSS-Army in the Single Army Logistics Enterprise (SALE)*
- *PM LIS Support of HQDA G4 Focus/Priorities*
- *Performance*
- *Risks & Mitigation*
- *Summary/Conclusions*

GCSS-Army in the Single Army Logistics Enterprise



PM LIS Support of HQDA G4 Focus/Priorities



Bridging the Gap

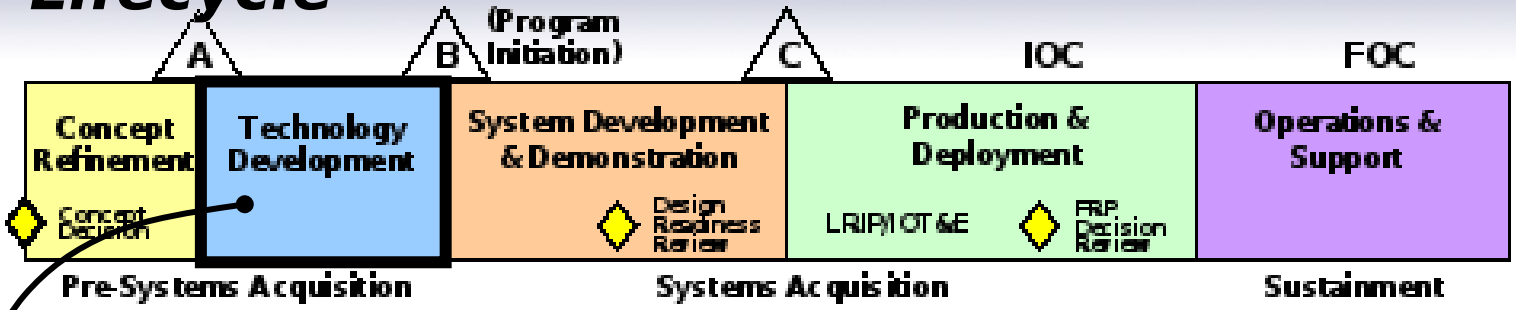
Between Current & Future Systems
with Critical STAMIS Upgrades

Improve the communications layer

Migrate from Windows NT to Windows 2000

Consolidate to a Common COTS Hardware Platform

ERP Schedule Correlation to DoD 5000 Lifecycle



Entry: Concept Decision
Concept Refinement Phase

OSD realigned project to a Pre MS B position

Entry: MS A

Technology Development Phase

Evaluation Phase

Project Preparation Phase

We are here

Project Preparation Exit OIPT

Blueprinting Phase

Mid Point OIPT

MS B

Lifecycle may change pending Project Preparation decisions

Entry: MS B

System Development & Demonstration Phase

Realization Phase

inal Preparation Phase

MS C, Ltd Deployment Decision

Full Deployment Review

Entry: MS C

Production & Deployment

Operations & Support

Field Phase

Sustain Phase

GCSS-Army ERP: Where do we stand?

ACAT 1D Program: OSD managed

- ***Joint Rqmts Oversight Council approved ORD - Aug 03***
- ***GCSS-Army task order (phases 1 & 2) awarded – Sep 03***
- ***Team synchronization in progress & on track***
  - Various integration/coordination forums are active
  - Procedures maturing

AMC / G3 DALEI
CASCOM / TRADOC
HQDA G4/G6
AEIOO
PEO EIS / PM LIS

- ***Phase 2 (Project Prep) completed in Jan 04***
- ***Blueprinting to start 2QFY04 pending OSD approval to proceed***
- ***Key future events***
  - OSD approval to configure COTS ERP software 3QFY05 (Milestone B)
  - OSD approval to proceed to operational test 2QFY07 (Milestone C)
  - OSD fielding decision 3QFY07
  - Initial Operational Capability (IOC) 1QFY08

Summary / Conclusion

- ***Evaluation Phase successfully completed***
- ***Project Preparation Phase tasks under way***
- ***Key Close In PM ELS / DALEI tasks:***
  - Aggressively work on ADM deliverables
  - PM ELS ERP Implementation Team staffing and traini
  - Coordinate & validate Change Management procedu
  - Coordinate to ensure integration of SALE components

Objective: avoid delays to start of the Blueprinting Phase

AMC has released request for SMEs

ERP is new to the DoD culture …
…BUT represents greatest opportunity for logistics transfor

Acronyms

AAE Army Acquisition Executive
ACAT Acquisition Category
AEIOO Army Enterprise Integration Oversight Office
AKO Army Knowledge-On-Line
AMC Army Materiel Command
APB Acquisition Program Baseline
AROC Army Requirements Oversight Council
ASAALT and Assistant Secretary of the Army Acquisition Logistics Technology
ASARC Army System Acquisition Review Council
ASD NII Assistant Secretary of Defense for Networks and Information Integration
ASR Acquisition Strategy Report
ATEC Army Test and Evaluation Command
BCS3 Battle Command Service Support System
BCT Brigade Combat Team
BEA-Log Business Enterprise Architecture – Logistics
BSM Business System Modernization (DLA Program)
CARD Cost Analysis Requirements Description
CCA Clinger-Cohen Act
CCSS Commodity Command Standard System
COTS Commercial off-the-shelf
DAE Defense Acquisition Executive
DALEI Deputy G3 for Army Logistics Enterprise Integration
DLA Defense Logistics Agency
DoD Department of Defense
DOT&E Director, Operational Test and Evaluation (OSD)
DUSD L&MR Deputy Under Secretary of Defense for Logistics and Materiel Readiness
EA Economic Analysis
ERP Enterprise Resource Planning
ESC Executive Steering Committee
DIMHRS Defense Integrated Military Human Resources System
FCS Future Combat System
FBCB2 Force XXI Brigade and Below
FBCS Future Battle Command System
FMTP Financial Management Tactical Platform
GCCS Global Command and Control System
GCSS-Army Global Combat Support System-Army
GCSS FoS Global Combat Support System Family of Systems
GTN21 Global Transportation Network - 21
ICWG Integration Control Working Group
ITAB Information Technology Acquisition Board
IBM International Business Machine, Inc.
ICS3 Integrated Combat Service Support System
JLWI Joint Logistics Warfighter Initiative
ILAP Integrated Logistics Analysis Program
LMP Logistics Modernization Program (AMC Program)
LIDB Logistics Integration Database
JC2 Joint Command and Control
JRB Joint Requirements Board (2 star level ORD approval board)
JROC Joint Requirements Oversight Council (3 star level)
MC4 Medical Communications for Combat Casualty Care
MDA Major Decision Authority
MDAP Major Defense Acquisition Program
MDM Master Data Management
MNS Mission Needs Statement
OIPT Overarching Integrated Process Team
ORD Operational Requirements Document
OSD Office of the Secretary of Defense
PBUSE Property Book / Unit Supply Enhanced
PEO EIS Program Executive Officer Enterprise Information Systems
PIG Program Improvement Progra
PLM Product Lifecycle Management
PM ALIS Product Manager, Automated Logistics & Integrated Systems
PM DCATS Project Manager, Defense Communications and Army Transmission Systems
PM ELS Product Manager, Enterprise Logistics Systems
PM LIS Project Manager Logistics Integration Systems
PM MTS Product Manager, Movement Tracking System
PoC Proof of Concept
SAAS Standard Army Ammunition System
SAS-G Strategic, Architecture, and Standards Group
SALE Single Army Logistics Enterprise
SAMMS Standard Automated Materiel Management System
SAMS Standard Army Maintenance System
SAMS-I/TDA SAMS – Installation/Table of Distribution & Allowances
SARSS Standard Army Retail Supply System
SATCOM Satellite Communications
SDS Standard Depot System
SES Senior Executive Service
SPBS-R Standard Property Book System – Revised
STAMIS Standard Army Automation Management System
TC-AIMS II Transportation Coordinator's Automated Information for Movements System
TEMP Test and Evaluation Master Plan
TMIP Theater Medical Information Program
TRADOC Training and Doctrine Command
ULLS-A/G/A Unit Level Logistics System – Supply/Ground/Aviation
USD ATL Under Sec of Def, Acquisition, Technology, & Logistics
VCSA Vice Chief of Staff Army
WIN-T Warfighter Information Network - Tactical